

Appendix B – Area Based Grant savings (approved by Executive in July 2010 but ongoing in to 2011-12)

Directorate	Service	Amount	Item	What this funds
CYP	ED	20,000	School Development Grant	£111k Allocations are made to schools causing concern upon receipt of approved School Improvement Plans. Allocations are agreed and monitored by the School Funding Forum
CYP	ED	30,000	'Extended Schools Start-Up Grants	Funding is allocated to schools via formula, and is used to provide additional learning opportunities and support to children, families and communities.
CYP	ED	10,000	Choice Advisers	Supports Choice Advisers' salaries in the Admissions team, and materials
CYP	ED	7,000	Sustainable Travel - General Duty	This funds a part time post (Sustainable School Travel Advisor) to help deliver the Council's duty under the Education and Inspections Act 2006 to promote the use of sustainable travel and transport. In particular the post ensures the Council meets its requirement to have an up to date Sustainable Modes of Transport Strategy (SMoTS) for Schools and works with colleagues to implement this strategy.
CYP	YAC	100,000	Connexions	£995k funds the contract with Berkshire Connexions Service to provide statutory careers and job advice and information to all young people 14-19
CYP	Chil	1,185	Child Trust Fund	Contribution to costs of ensuring bank accounts for LACs are properly maintained
CYP	YAC	22,000	Teenage Pregnancy	Service designed to reduce teenage pregnancy
CYP	YAC	6,000	Child Death Review Processes	West Berks contribution to Berkshire wide child death review overview panel
CYP	ED	8,000	Designated Teacher Funding	Funds designated teacher for Looked After Children
CYP	Chil	14,885	January guarantee	
		219,070		

CS	Hsg	60,000	Supporting People Administration	Supporting People Administration – covers admin for cost centres 77011-5, see below..	
CS	Hsg	1,380	Familiarisation of new social housing allocations policy		
CS	Hsg	50,000	Adult Social Care Workforce	Training for all of West Berkshire's Adult Social Services, Corporate and a limited number of private companies	
CS	ASC	30,000	Carers	Services commissioned through voluntary sector to give support to Carers (respite, advocacy, short breaks, to enable them to continue caring)	
		141,380			
ENV	HT	75,000	Road Safety Grant	Thames Valley Safer roads partnership	Legal agreement with Buckinghamshire CC in place
		75,000			
CEX	PAC	2,000	Community Call for Action / O&S committee	Introducing a power that will give local communities a formal way to request and ensure that action is taken by the police, local authorities and others in response to persistent anti-social behaviour or community safety problems/role for scrutiny in relation to crime and disorder issues	
CEX	PAC	58,000	Economic Assessment Duty	On an annual basis there are likely to be various tasks involved in reviewing your LEA. They include: - monitoring how the LEA is being used, checking that your stakeholders understand it - evaluating the outcomes resulting from the assessment updating the SWOT* analysis of the area - updating the LEA to ensure it reflects changing legislation, national, regional and local priorities and targets, and new data sets. The annual review should take no more than one month to complete.	
		60,000			

TOTAL	495,450
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